

**GENERAL FUND BUDGET  
2019-2020**

DEPARTMENT	BUDGET
GENERAL	\$3,155,459.03
PUBLIC WORKS, STREET, HORT DEPT	3,184,250.12
SANITATION	1,259,870.86
RECREATION	1,405,017.59
COURT	538,955.00
LIBRARY	362,501.44
SENIOR CITIZENS	178,365.96
GARAGE	184,964.04
AIRPORT	407,387.92
RECYCLING	437,187.41
POLICE	3,842,255.41
FIRE	3,638,113.69
TRANSPORTATION	202,614.79
MUSEUM	121,795.82
INDUSTRIAL DEVELOPMENT	88,700 .00
MISCELLANEOUS	3,174,000.00
APPROPRIATIONS & CONTRIBUTIONS	39,000.00
TRANSFERS	1,076,600.00
<b>TOTAL GENERAL FUND</b>	<b>\$23,297,029.08</b>
<b>TOTAL EXPENSE ALL FUNDS</b>	<b>\$29,942,479.08</b>
<b>TOTAL INCOME ALL FUNDS</b>	<b>\$30,083,072.00</b>
<b>SURPLUS ALL FUNDS</b>	<b>\$ 140,592.92</b>